



**Item #06-1-7
Consent**

SACOG Board of Directors

January 12, 2006

Amend the Findings of Apportionment for Local Transportation Funds in Sutter County

Issue: To amend the Findings of Apportionment for Sutter County's Local Transportation funds.

Recommendation: To amend the Findings of Apportionment for Local Transportation Funds in Sutter County. This amendment was not reviewed by a committee because it was deemed by staff to be routine in nature.

Committee Action/Discussion: Sutter County has submitted revised funding estimates of \$2,885,000 for fiscal year 2005-2006. The original estimate of \$3,185,000 projected an ending fund balance at June 30, 2005 of \$0, however, after the financial audit on the Local Transportation Fund (LTF), it was determined that there is a deficit of \$300,000 in fund balance. The deficit was a result of a shortfall in revenue receipts for fiscal year 2004-2005.

In order to ensure that Sutter County claimants do not file claims for funds in excess of the cash available at the County, a revised Findings of Apportionment must be approved.

Attached is a revised Findings of Apportionment for Sutter County for your approval. Also attached is a schedule showing the difference in the amounts available to the claimants within the County. The cities of Live Oak and Yuba City have been notified of the revised apportionment.

Approved by:

Mike McKeever
Executive Director

MM:KW:ts

Attachment

Key Staff: Karen Wilcox, Director of Finance, (916) 340-6210
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COUNTY OF SUTTER

FINDINGS OF APPORTIONMENT - LOCAL TRANSPORTATION FUND

Revised January 2006

Fiscal Year 2005- 2006

Estimated June 30, 2005 Balance/Interest	(\$300,000)
Local Transportation Fund - Income 2005/6	3,185,000
Less: County Administrative Costs	-2,300
Less: SACOG Administrative Costs	<u>-28,625</u>
 Balance for Allocation	 \$2,854,075

JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG	Amount Available to Jurisdiction ^{2/}
Sutter Co. (Unincorporated)	23,883	27.9297%	\$797,135	\$27,980	\$769,155 ^{3/}
Live Oak	6,550	7.6598%	218,616	6,355	212,261
Yuba City	55,078	64.4105%	1,838,324	48,348	1,789,976 ^{3/}
TOTALS	85,511	100.0000%	\$2,854,075	\$82,683	\$2,771,392

1/ Source: Report 03 E-1, Department of Finance, Demographic Research Unit, May 2004.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending outcome of unmet needs finding.

COUNTY OF SUTTER

**FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUND**

REVISED for FISCAL YEAR 2005-06

Difference Between Original Apportionment and Revised Apportionment

	Original Apportionment Available to Jurisdiction	Revised Apportionment Available to Jurisdiction	Difference
Sutter Co. (Unincorporated)	852,112	769,155	-82,957
Live Oak	235,013	212,261	-22,752
Yuba City	1,976,257	1,789,976	-186,281
SACOG			
Administrative Fee	31,604	28,625	-2,979
Planning Fee	87,714	82,683	-5,031