

Strategy for Federal Appropriations Earmarks for 2006-07 Budget
Worksheet of Prior and Potential SACOG Priorities

SACOG's 12 Regional Priority Projects for Reauthorization (SAFETEA-LU) - January 2005 to August 2005

Project	Project Cost	Request	Earmark	Current Status/Notes
1. Bus service support - bus replacements (regionwide)	\$74,000,000	\$37,000,000	\$3,340,000	SACOG is funding current needs in 2006 STIP; Congress oversubscribed bus earmarks in SAFETEA-LU, reducing prospects for 2007 budget, but region needs continuing bus replacement funding
2. SECAT - diesel engine replacements (SACOG)	\$36,000,000	\$18,000,000	\$5,000,000	SACOG received a generic clean air earmark in lieu of SECAT earmark, which probably won't be used for diesel engine replacements; State TCRP funds will complete SECAT program as originally envisioned
3. Riego Road/Route 99 interchange (Sutter Co.)	\$29,000,000	\$28,500,000	\$0	Project still looking for funding; Good candidate for substantial developer funding
4. Road rehabilitation/Beale AFB access (Yuba Co.)	\$13,000,000	\$3,750,000	\$3,000,000	Yuba County has completed Beale access road program, but still has generic road rehab needs countywide
5. Winters Bridge replacement (Yolo Co.)	\$5,000,000	\$2,000,000	\$1,600,000	This project fully funded and going to construction
6. Western Placerville/US 50 interchanges (ED Co.)	\$30,000,000	\$27,500,000	\$2,400,000	Earmark funds engineering design; Project still looking for construction funding
7. I-80 carpool lanes thru Roseville (Placer Co.)	\$130,000,000	\$103,000,000	\$71,600,000	This funds first two phases, Placer Co. may provide some additional funds from developer fees
8. Watt Av. mobility improvements at US 50 (Sac. Co)	\$24,000,000	\$22,000,000	\$3,200,000	Project still looking for construction funding
9. Downtown Sacramento intermodal station (Sac. Co)	\$275,000,000	\$24,000,000	\$5,850,000	Long term multi-phase project still looking for continuing funding
10. Regional commuter rail service (3 counties)	\$380,000,000	\$45,000,000	\$0	Project lacks agreement with UPRR and is not ready to spend funds yet; Commuter rail projects do not fit easily into any federal programs for budget earmarks
11. South Line Phase 2 light rail (Sacramento RT)	\$153,000,000	\$76,500,000	Authorized at 50%	Project is authorized for 50% FTA funding via SAFETEA-LU, Sac.RT will apply for FTA New Rail Starts funds when ready for next phase
12. DNA Transit Corridor - R/W & Engr(Sacramento R)	\$90,500,000	\$45,250,000	Authorized at 50%	Project is authorized for 50% FTA funding via SAFETEA-LU, Sac.RT will apply for FTA New Rail Starts funds when ready for next phase

SACOG Priorities for Appropriations Earmarks from 2005-06 Budget (current fiscal year) - February 2005 to December 2005

Project	Request	Earmark	Current Status/Notes
A. Blueprint implementation (SACOG)	\$2,500,000	\$0	No further Blueprint earmarks likely, could consider a Blueprint-MTP linkage earmark
B. Jobs Access Reverse Commute bus services	\$3,000,000	\$0	Congress moved ITS into regular formula programs per SAFETEA-LU, no more generic ITS earmarks
C. Intelligent Transportation Systems (ITS) projects	\$6,000,000	\$0	Congress changed JARC to a formula program in SAFETEA-LU, no more program earmarks
D. Bus service support - bus replacements (regionwide)	\$9,500,000	\$1,250,000	Congress oversubscribed bus earmarks in SAFETEA-LU, reducing prospects for 2007 budget

SACOG Priorities for Appropriations Earmarks from 2004-05 Budget (last fiscal year) - February 2004 to December 2004

Project	Request	Earmark	Current Status/Notes
A. Blueprint implementation (SACOG)	\$2,500,000	\$250,000	This followed 2003-04 earmark for Blueprint development
B. Jobs Access Reverse Commute bus services	\$3,000,000	\$2,000,000	SACOG received JARC earmarks continuously for 1998 to 2005
C. Intelligent Transportation Systems (ITS) projects	\$5,000,000	\$0	City of Elk Grove received \$1,000,000 earmark in 2005, SACOG had received ITS earmarks in prior years; region now has regional ITS MOU

Other Ideas for Potential Appropriations Earmarks from 2006-07 Budget (next fiscal year) - February 2006 to October 2006

Project	Possible Request	Current Status/Notes
NEPA streamlining project (SACOG)	\$750,000	Would need to identify a discretionary program from which to earmark
Regional freight modeling and planning (SACOG)	\$1,000,000	Might be a candidate for new federal Freight Intermodal Distribution program pilot grant
Community Design project or planning funds (SACOG)	\$2,500,000	Could be a candidate for Transportation & Community System Preservation program
UPRR track re-location thru Sacramento Railyards	\$2,000,000	Could be a candidate for new FRA freight rail program, but could be included in Intermodal Station project
Harbor Blvd/US 50 interchange (West Sacramento)	\$5,500,000	Difficult to fund road projects via annual federal budget earmarks because most federal highway funds go to formula programs; could be a candidate for Freight Intermodal Distribution program because of the Port; SACOG intends to fund this project thru 2006 STIP but CTC may have to reject it for lack of highway funding
Open Space acquisition for Connector Project	\$5,000,000	Innovative candidate project but difficult to identify a federal transportation program that could provide an earmark up front for an open space project of this type; might be able to seek an earmark from non-transportation programs elsewhere in federal budget