



Item #05-11-16  
Action

## SACOG Board of Directors

November 10, 2005

### Administratively Amend Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP) to Program New Funds

**Issue:** Program new Congestion Mitigation and Air Quality (CMAQ) funds to two Yuba-Sutter Transit projects in the MTIP.

**Recommendation:** This item was scheduled to be heard by the Transportation & Air Quality Committee; however, due to lack of a quorum, the Transportation & Air Quality Committee did not meet. It is the recommendation of staff that the SACOG Board of Directors approve the SACOG staff recommendation to program \$1,457,816 in CMAQ funds from SAFETEA-LU into the Interim 2005/07 MTIP.

**Discussion:** SACOG received \$1.5 million for fiscal years 2006 and 2007 in CMAQ funds that it can only program to reduce emissions in the area of the Sutter Buttes in Sutter County. Yuba-Sutter Transit has asked SACOG to amend two projects to use this funding to augment a pending bus order. SACOG staff asks the Board to approve this new program commitment for funds that have very limited possible uses, so that staff can administratively amend the following projects into the MTIP:

	<u>SACOG ID</u>	<u>Project Title</u>	<u>Summary</u>
1.	YST10170	Fixed Route Fleet Replacement	Purchase 10 buses
2.	YST10260	Commuter Bus Purchase	Purchase 6 buses

The detailed proposed changes are attached.

Approved by:

Mike McKeever  
Executive Director

MM:JLC:ts  
Attachment

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6235  
José Luis Cáceres, Assistant Planner, (916) 340-6218

**Sacramento Area Council of Governments  
Proposed Programming of New Funds**

SACOG ID <b>YST10260</b> <b>Various Counties</b>			Lead Agency <b>Yuba Sutter Transit</b>					
SACOG ID # <b>YST10260</b>	Last Revised <b>05-26</b>	Completion Year <b>2006</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Commuter Bus Purchase</b>			<05				\$907,072	\$907,072
Project Description <b>Purchase six commuter buses for fleet replacement and minor fleet expansion</b>			2005	Other Local Funds			\$80,660	\$80,660
			2006	Congestion Mitigation and Air Quality			\$704,268	\$704,268
					<b>\$0</b>	<b>\$0</b>	<b>\$1,692,000</b>	<b>\$1,692,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,692,000</b>					
		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
<b>Previously Approved MTIP</b>								
SACOG ID # <b>YST10260</b>	Last Revised <b>05-0056</b>	Completion Year <b>2006</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Commuter Bus Purchase</b>			<05				\$1,000,000	\$1,000,000
Project Description <b>Purchase six commuter buses for fleet replacement and minor fleet expansion</b>			2005	FTA 5307			\$400,000	\$400,000
			2005	Other Local Funds			\$100,000	\$100,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,500,000</b>					
		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

**Sacramento Area Council of Governments**  
**Proposed Programming of New Funds**

SACOG ID <b>YST10170</b> <b>Various Counties</b>			Lead Agency <b>Yuba Sutter Transit</b>					
SACOG ID # <b>YST10170</b>	Last Revised <b>05-26</b>	Completion Year <b>SEP 2007</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Fixed Route Fleet Replacement</b>			2006	FTA 5307			\$1,518,826	\$1,518,826
Project Description Purchase eight replacement and two expansion fixed route buses for fleet.			2006	Transportation Development Act			\$382,100	\$382,100
			2007	Congestion Mitigation and Air Quality			\$753,548	\$753,548
			2007	Other Local Funds			\$95,526	\$95,526
					<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>
<b>Federal Project</b>		Total Cost	<b>\$2,750,000</b>					
		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
<b>Previously Approved MTIP</b>								
SACOG ID # <b>YST10170</b>	Last Revised <b>05-21</b>	Completion Year <b>2008</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Fixed Route Fleet Replacement</b>			2006	FTA 5307			\$1,760,000	\$1,760,000
Project Description Purchase eight replacement and two expansion fixed route buses for fleet.			2006	Transportation Development Act			\$440,000	\$440,000
			2007	FTA 5307			\$440,000	\$440,000
			2007	Transportation Development Act			\$110,000	\$110,000
					<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>
<b>Federal Project</b>		Total Cost	<b>\$2,750,000</b>					
		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					