

Appendix A3
Draft Final 2035 MTP "Plus 10 Percent" Projects by County

El Dorado County¹

\$292	Vision Budget (\$millions) <u>in addition to the "revenue constrained" budget and project list</u> (Current Year Dollars)
\$118	Increasing road maintenance funds to reduce deferred maintenance
\$99	Highway 50 widening (4-6 lanes) from Shingle Springs Interchange to Forni Road/Western Placerville Interchanges
\$6	Increasing transit capital and operating funds to further expand bus services
\$23	Various non-motorized projects
\$46	Funding corridor mobility projects and community investments, including multi-modal complete streets and safety projects

¹ Final Projects to reflect unfunded priorities from the El Dorado County Transportation Commission at time of MTP2035 adoption

Placer County²

\$785	Vision Budget (\$millions) <u>in addition to the "revenue constrained" budget and project list</u> (Current Year Dollars)
\$180	Rail improvements, including commuter rail to connect South Placer to downtown Sacramento with 30 minute peak period service (augments the increased Capitol Corridor service in the "revenue constrained" list). Commuter rail expense is shared with Sacramento County.
\$170	Upgrading the Lincoln Bypass from expressway to a freeway with interchanges
\$145	Upgrading the Placer Ranch Parkway East from a connector to a freeway with interchange on Hwy 65 and signalized intersections at Fiddymont Road and Industrial Ave.
\$80	I-80 operational improvements east of Highway 65 to Auburn;
\$80	I-80/Highway 65 Interchange rebuild (note: Phase 1 improvement to the NB movement on Hwy 65 in "revenue constrained" project list)
\$70	Extending carpool lanes on Highway 65 from Blue Oaks to Lincoln
\$60	Increasing road maintenance funds to reduce deferred maintenance
\$40	Increasing transit operating funds to expand bus services earlier

² Final Projects to reflect unfunded priorities from the Placer County Transportation Planning Agency at time of MTP2035 adoption

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Sacramento County³

\$2,520 Vision Budget (\$millions) in addition to the "revenue constrained" budget and project list (Current Year Dollars)	
Transit Investments	
\$355	Increasing transit operating funds to expand bus services earlier (<i>note: \$1.8 billion in supplemental Measure B transit operating revenue is already in the base revenue assumption</i>)
\$180	Starting commuter rail to connect South Placer to downtown Sacramento with 30 minute peak period service (augments the increased Capitol Corridor service in the "revenue constrained" list). 50% of the estimated expense is shared with Placer County.
\$144	Completing the "full-build" Downtown-Natomas-Airport rail extension (all double-track) from the "starter line" (68% single-track) in the "financially constrained" draft plan;
\$65	Additional rail investments
Road Investments	
\$1,290	Increasing road maintenance funds to reduce deferred maintenance;
\$221	Funding corridor mobility projects and community investments, including multi-modal complete streets and safety projects.
\$125	New Oak Avenue Bridge crossing of the American River in Folsom
\$80	Creating a corridor mobility fund to improve key intersections and fund community investments such as multi-modal complete streets and safety projects.
\$60	Extending I-5 Carpool lanes from Metro Air Park to Woodland (30% share)

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Sutter County³

\$150	Vision Budget (\$millions) in addition to the "revenue constrained" budget and project list (Current Year Dollars)
\$105	Building a new Feather River Bridge connecting Marysville and Yuba City (50% share)
\$35	Increasing road maintenance funds to reduce deferred maintenance;
\$10	Increasing transit operating funds to expand bus services earlier;

Yolo County³

\$370	Vision Budget (\$millions) in addition to the "revenue constrained" budget and project list (Current Year Dollars)
\$140	Extending I-5 Carpool lanes from Sacramento International Airport to Woodland (70% share)
\$80	Increasing road maintenance funds to reduce deferred maintenance;
\$65	Increasing transit operating funds to expand bus services earlier;
\$50	Funding corridor mobility projects and community investments, such as County Road 102 improvements
\$35	Extension of starter streetcar line in West Sacramento

Yuba County³

\$160	Vision Budget (\$millions) in addition to the "revenue constrained" budget and project list (Current Year Dollars)
\$105	Building a new Feather River Bridge connecting Marysville and Yuba City (50% share)
\$45	Increasing road maintenance funds to reduce deferred maintenance;
\$10	Increasing transit operating funds to expand bus services earlier;